



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de enero de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$309,006.08	\$3,309,006.08	\$67,534.38	\$67,534.38	\$3,241,471.70
Sindicatura	\$5,954,159.16	\$1,005,546.91	\$6,959,706.07	\$242,546.91	\$242,546.91	\$6,717,159.16
Regiduría	\$1,029,806.48	\$1,626,522.72	\$2,656,329.20	\$324,348.48	\$324,348.48	\$2,331,980.72
Secretaría del ayuntamiento	\$6,000,000.00	\$530,534.79	\$6,530,534.79	\$117,534.79	\$117,534.79	\$6,413,000.00
Organo de Control Interno	\$6,000,000.00	\$484,337.48	\$6,484,337.48	\$107,337.48	\$107,337.48	\$6,377,000.00
Presidente Municipal	\$3,523,359.40	\$3,907,256.42	\$7,430,615.82	\$882,167.42	\$882,167.42	\$6,548,448.40
Desarrollo Económico	\$3,540,000.00	\$1,351,567.00	\$4,891,567.00	\$307,640.00	\$307,640.00	\$4,583,927.00
Desarrollo social	\$3,540,000.00	\$3,011,816.36	\$6,551,816.36	\$691,596.36	\$691,596.36	\$5,860,220.00
Servicio Público de Tránsito	\$3,400,000.00	\$473,502.50	\$3,873,502.50	\$105,502.50	\$105,502.50	\$3,768,000.00
Dirección de Obras Públicas	\$308,158,522.71	\$8,220,946.42	\$316,379,469.13	\$833,456.82	\$833,456.82	\$315,546,012.31
Tesorería	\$260,068,534.49	\$17,178,156.11	\$277,246,690.60	\$6,054,878.50	\$5,819,343.76	\$271,191,812.10
Total del Gasto	\$604,214,382.24	\$38,099,192.79	\$642,313,575.03	\$9,734,543.64	\$9,499,008.90	\$632,579,031.39



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ENZABETH GONZALEZ MORALES
Síndico

C. LUZ MARIA PEREZ HERNANDEZ
Regidor Segundo



LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

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